

# 2023 Annual Report

ST. PAUL'S INDY



# CONTENTS

## 03-04

Rector's Report



## 05

St. Paul's Vestry

Nominees: Vestry, Delegates

St. Paul's Clergy and Staff



## 06-10

Parish Vitality Highlights



## 11

Community Partners

Outreach



## 12-15

Parish Records & Statistics



## 16-17

Treasurer's Report

Financials



## 18-19

Contributor Recognition





# RECTOR'S REPORT

## The Rev. John Denson, D.Min, Rector

What made 2023 special at St. Paul's? I've asked myself this question more than once as I've reflected on the past year. My first thought focused on the diocesan events we hosted: the bishop's visit and parish Confirmation service in January; the Three Choir Festival Evensong in February; the Diocesan Regional Confirmation service in April; and, of course, the 186th Diocesan Convention in November. I was so proud of St. Paul's in November as our siblings in Christ from throughout the Diocese told me how much they appreciated our generous hospitality.

Or perhaps the year was special because of the significant increase in activity on our campus, including by outside groups. Two Christian communities now meet regularly on Sundays: Indianapolis Christian Tabernacle and Pitch-in-Theology. The Indianapolis Men's Chorus rehearses weekly in the Parish Center and has an office for its Executive Director on the 2nd floor. BU Wellness uses the Parish Center for community meals and meetings. Boo-Z Biscotti uses our kitchen regularly to make, of course, biscotti! There are several other organizations that use our campus for regular meetings and special events, including a few 12-step groups.

Or perhaps the year was special because of our deepening relationship with the MLK Center and School 43. Parishioners regularly volunteer their time. Janie Frazier, a member of the Vestry and the Outreach Oversight Committee, coordinates with members of other congregations on the MLK Center's ministerial committee. Children and youth participating in the MLK Center summer camp spent time on our campus, including weekly cooking lessons with parishioners.

Then I wonder if what made 2023 special was simply the normality of the year. 2023 was the first full year since 2019 in which we did not experience a direct impact from the Covid-19 pandemic. While unique events happened throughout the year, the parish calendar was mostly filled with normal activities. Choir rehearsals, Sunday School, TGIF gatherings, Altar Guild, committee meetings, Bible Study, and so much more.

Of course, all of this and more made 2023 a special year at St. Paul's. Though it's impossible to list everyone who participated, I want to mention a few who made a difference.

The members of the Vestry: These faithful leaders engaged deeply and passionately with important issues and decisions. Thank you to Carrie Bernhardt, Pete Holtz, and Barb Pierce who have completed their terms. Continuing their terms in 2024: Laura Cummings, Kaitlin Ferries, Shane Hatchett, Larry Krauser, Irma Boyett, Janie Frazier, George Slenski, John Thorpe, and Jeff Kelsey.



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The Wardens: Barb Pierce (Senior Warden) and Jeff Kelsey (Junior Warden) for their steady leadership over the past year. Barb steps down as Senior Warden after the Annual Meeting. I'm so deeply grateful for her wisdom, compassion and support.

The members of the parish clergy and staff:

- o One of the blessings of St. Paul's is that we continue to attract and retain gifted people to keep our parish ministries vital. Thank you to Jeff Bower, Liz Hoffman, Brad Hughley, Josh Hughes, Tana Hunnicutt, Meegan Kriner, Charity Malone, Emma Page, Tyne Parlett, Laurie Pierce, Wes Powell, Beth Scriven, Pamela Smith, Jacob Taylor, Audra Thomas and Dan Thompson.
- o 2023 was a year of significant transition as Barbara Kempf, Patrick Burke, Barbara Bates, Terri Wright and Tiffany Robinson left for other opportunities. I'm grateful for the many ways they blessed us.
- o Special thanks to Pamela Smith who is retiring as our Office Associate after 15 years of volunteer service to St. Paul's. Pamela will continue to participate as a parishioner with no duties in the office!

Ministry Leaders: So many people have led, managed and participated in our ministries and programs. Here are a few:

- o Our financial team which includes our Treasurer, Bruce Edelen, the Endowment Trustees chaired by Ace Yakey, and the Awakening Stewardship Committee. We have experienced another strong year thanks to their good stewardship of our resources and your faithful contributions.
- o The members of the staff and parishioners who devoted countless hours to ensure November's Diocesan Convention would be a success.
- o The members of the Reimagining Team who met for many months to discern who we are and who we are becoming as a Christ-centered parish community: Laura Cummings, Kaitlin Ferries, Shane Hatchett, Ann Hinson, Bill Johnston, Barb Pierce, Fred Rice, Delicia Sanyon, Katherine Tyler Scott, Drew Tharp, John Thorpe and Susan Brock Williams.
- o All who participated in our liturgical ministries: Altar Guild, Acolytes and Lay Eucharistic Ministers, Lay Eucharistic Visitors, Ushers, Lectors, Intercessors, and our wedding coordinators.
- o Those who mentored our children and youth: Sunday School teachers, chapel leaders, members of Family Ministry leadership teams, parent volunteers, chaperones, and, of course, the children and youth who continue to inspire us.
- o All who ensured we follow our call to love and serve our neighbors: the members of the Outreach Oversight Committee, the members of the Faith, Justice and the Arts Committee, Sacred Ground participants, and so many of you who participated in and contributed to our outreach ministries.

And, as always, thank you to my beloved wife, Stephanie, who inspires me every day with her faithfulness, positive attitude and outstanding organizational skills!!

If I have missed you, please forgive me. Know how grateful I am for everyone who shows up, connects with others, gives abundantly, and makes us a faithful parish.

You are a blessing!



# ST. PAUL'S VESTRY, CLERGY AND STAFF

## 2023 Vestry Members

The Rev. John Denson, Rector; Barb Pierce, Senior Warden, 2024; Jeff Kelsey, Junior Warden, 2024;  
Pam Douglas - Clerk, Carrie Bernhardt, Pete Holtz, 2024; Laura Cummings, Kaitlin Ferries, Shane Hatchett  
Larry Krauser, 2025; Irma Boyett, Janie Frazier, George Slenski, John Thorpe, 2026; Bruce Edelen - Treasurer.

## VESTRY NOMINEES

### VESTRY CLASS OF 2027

Candidate applications are available at [stpaulsindy.org/vestryslate](http://stpaulsindy.org/vestryslate).



### 2023 DIOCESAN CONVENTION DELEGATES

Mark Carpenter  
Colin Denhart  
Pam Douglas  
Pamela Smith

Jeff Wise  
Senior Warden (TBD)  
Junior Warden (TBD)

## CLERGY AND STAFF as of December 31, 2023

### CLERGY

**The Rev. John Denson, D.Min, Rector**  
The Rev. Jeff Bower, Associate Rector  
The Rev. Beth Scriven, Associate Rector  
Tyne Parlett, Seminary Intern

### MINISTRY STAFF

Brad Hughley, Organist & Director of Music  
Laurie Pierce, Director of Children, Youth  
& Family Ministry  
Dr. Jacob Taylor, Assistant Organist  
& Choir Director  
Charity Malone, Family Ministry Coordinator  
Pamela Smith, Verger & Office Associate  
Emma Page, ABC Choir Leader

### ADMIN & FACILITY STAFF

Dan Thompson, Senior Director  
of Parish Operations  
Meegan Kriner, Director of Communications  
Liz Hoffman, Database Manager  
Tana Hunnicutt, Administrative Assistant  
Wes Powell, A/V Operations Manager  
Audra Thomas, Facilities Manager  
Josh Lowe, Sexton



# PARISH VITALITY

## MINISTRY LEADER HIGHLIGHTS FOR 2023

### SUNDAY SCHOOL, YOUTH GROUP & FAMILY MINISTRY

Laurie Pierce, Director of Children, Youth & Family Ministry

In 2023, Tina Weigel began a six-month part-time Family Ministry position. We all loved her friendliness, the extra help and her organizational skills (check out the craft closet!). It was not the best fit for her to continue. After meeting Charity Malone at the MLK Center where she is a staff member, I asked if she'd be interested in working part-time at St. Paul's too. She said yes! From September onwards, Charity has taught Children's Chapel and been heavily involved with the Youth Group and Family Ministry events. We are happy to have her skill set and experience on the team. Her favorite part of the job is working with kids and teens. She said, "You know you all pay me to play, right?!"

This year brought a fullness to Family Ministry that hasn't been felt since before the pandemic. Children were packed around the baptismal font during baptisms. Part of the worship during the 9 a.m. service is the regular voices of children and babies and.... clipboards being dropped. Children's Chapel started having two circles instead of one during the 9 a.m. service. Adult volunteers split into six different teams with focused ministries. Parents are often commenting on how it was their kid that dragged them to church today.

Looking outside of St. Paul's community, our focus has been building relationships with the MLK Center. This past year has included an Ice Skating night with our Youth Group and MLK Youth. It was a magical night that truly felt like a glimpse of the Kingdom with a mostly white community and mostly black community skating, falling, eating and warming themselves around a fire together. We planned and hosted a Cooking Club for seven weeks in the summer, where St. Paul's parishioners taught MLK Summer Camp kids a different cooking project each week. Family Ministry planned and lead a pizza and movie day in the Parish Hall for MLK kids over Fall break. We also had 18 St. Paul's adults, teen and kids support MLK's Fall Festival with two carnival games and face painting.

## HIGHLIGHTS IN NUMBERS

**82** people (ages 3-18) participated in Sunday School

An average of **40** people (ages 3-18) participated in Sunday School each week

Beth Yakey spent **34.52** hours creating decorations upstairs in the Parish Center building hallway

**180** people participated in Bingo Night, many of whom were not St. Paul's parishioners

**\$1,850** was raised for the MLK Center

**80** adult volunteers supported Family Ministry programs

**6** parishioner-driven teams were created

**1,236** pieces of candy were consumed on St. Paul's property

**110** participants of all ages gathered at the Waycross All-Parish Retreat

**25** teens participated in Youth Group

**25** MLK kids, **8** MLK staff, **17** St. Paul's adults & **10** St. Paul's kids participated in Cooking Club

**52** kids participated in the Christmas Pageant





## WORSHIP & MUSIC MINISTRY

Brad Hughley, Organist & Director of Music

Just after last year's Annual Meeting I began a three-month sabbatical beginning on Ash Wednesday. Through a lot of aligned circumstances and intentional conversation, we were fortunate to bring Dr. Jeffrey Smith as a sabbatical term music director to work with Dr. Jacob Taylor. It is rare to be able to bring in a musician of Jeffrey's pedigree for a temporary stint, who has made a career of training intergenerational choirs. Additionally, his organ playing skills are inspiring and illuminating, and renowned internationally. Having him here to work with Jacob and our choir was thrilling, and a gift to the choir, congregation and me personally.

As I returned from sabbatical in early summer, the focus shifted to England, where the choir will be on pilgrimage in July 2024. We will be the choir in residence at Ely Cathedral for a week, taking on the responsibility of daily Evensong and a Sunday Eucharist. We also will offer an a cappella concert in its famed Lady Chapel on one of the afternoons we are there. We are taking around 40 singers, 11 of which are choir youth, and we are including several recent choir alumni as adults after Covid canceled the 2020 pilgrimage they were to take as choristers. Altogether we are taking upwards of 30 pieces of music to cycle through in one week, in addition to around 145 verses of psalmody sung to Anglican chant, all of which takes an enormous amount of preparation. The 2023-2024 choir season is primarily devoted to this preparation, and the focus of our work this term is Choral Evensong to mirror what we will be singing in England.

Trivia Night in October was the choir's group fundraiser for our pilgrimage. Adults and choristers alike participated in writing questions, prepping food, setting up, writing clues and selling tickets for the parish-wide event. We had a good turnout and a lot of fun, and raised \$3000. Special thanks to Bill Cummings who generously and expertly chaired the event.



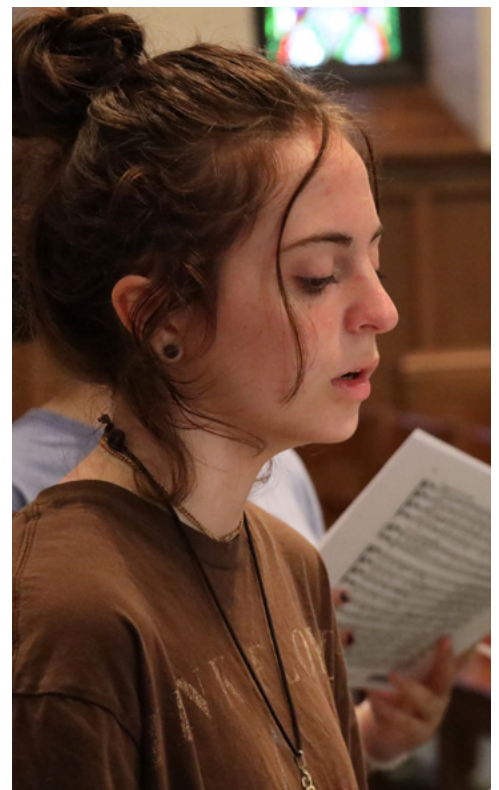
### ST. PAUL'S MUSIC

Because of the extra focus on repertoire going to England this summer, St. Paul's Choir has a lighter year in terms of concerts and extra music outside the liturgical calendar. The Durufle Requiem that we featured with orchestra, choir, and organ in 2022 for All Souls' Day was followed up by a more intimate Requiem setting for 2023 by the Renaissance Spanish composer Morales sung by our teens and staff singers. We sponsored concerts by outside groups more often than usual, including the Candlelight Concerts so popular in town, and the Indianapolis Symphonic Choir and Indianapolis Children's Choir will present concerts in the spring of 2024. St. Paul's Music is hosting New York Polyphony, a classical vocal quartet, in concert on February 17, and the group is joining us on Sunday morning to present music during our Sunday Eucharist at 9 and 11:15 a.m.

Our program remains strong, and we are continuing to provide a solid musical foundation for young singers in the Indianapolis area. The musical training and love of music fostered here is borne out in practice by a significant number of alumni planning to become career musicians and music educators in the future. The support of a loving church community – both in the choir and in the parish community at large – is a living testament to why we do what we do at St. Paul's, and how we strive to include all people and become the Beloved Community.







## LATINO MINISTRY TASKFORCE

The Rev. Jeff Bower, Associate Rector

The work of the Latino Ministry Taskforce (LMT) began in 2023 to develop relationships within the Latino community and to understand the emerging and growing Latino population in Indianapolis. Our work has been internal and external, providing opportunities for education within our walls, and reaching out into the community, convening conversations, and listening to members of the Latino community and social service agencies and schools working directly to support the Latino community. We have taken our time to listen, pray and discern our way forward, recognizing that any initiative that we undertake needs to be relational not transactional.

Internally, the LMT has led two adult forums of cultural enrichment and is sponsoring an eight-week course of Spanish Classes at St. Paul's for 35 members and friends. The classes are taught by our very own member, Cindy Seley. Cindy teaches Spanish professionally at Cathedral High School.

Externally, Puentes: Youth Leadership Program came into focus as we discovered that while many agencies addressed the needs of the Latino community, few were doing anything to change the situation for those being served and there are even fewer equipped to advocate for themselves within the Latino community. Recognizing many bilingual youth are already doing incredible work and have significant leadership abilities, it was logical for us to direct our attention to them as we thought about honoring the culture, traditions and language of the Latino community and exploring opportunities to foster a learning environment that will enable youth to flourish.

*Puentes* is a word that means bridges, and this is our hope as we build bridges relationally, intellectually, emotionally, and spiritually over the next five months with over 32 youth from eight local high schools who will embark on a program of learning, enrichment, and leadership development through the Youth Leadership Program that we are creating. Those participating are both Heritage speaking and non-Heritage speaking, allowing for the exchange of ideas, cultures, and traditions to enrich the emerging international landscape of our community, while honoring specifically, the cultures, traditions, and language of our Latino neighbors. Please understand this is a pilot program and we are hoping to learn from those who participate, creating a full year-program of leadership development in the future.

Members of the LMT include St. Paul's members: The Rev. Jeff Bower, Wanda Duchnowski, Deidre Gonzalez, Shane Hatchett, Alicia Reuter and Cindy Seley. Other members of the LMT include Brandon Fitzsimmons, COIN Executive Director, The Rev. Yuri Rodriquez (Church of the Nativity), Eli Chavez, Program Director for the Office of Migrant Health for the IN-State Dept. of Health and Paulo Castro, Adjunct Professor of Music, Marion University.

There will be many opportunities for St. Paul's parishioners to be involved in Puentes in the future. Please direct your questions to Jeff Bower ([jbower@stpaulsindy.org](mailto:jbower@stpaulsindy.org)) for further information or to explore volunteer opportunities.



# COMMUNITY PARTNERS & OUTREACH

The following community partners utilized St. Paul's buildings for 2023 events:

Alcoholics Anonymous  
 Angela Brown; Plea for Healing (FJA grant)  
 Arab Indianapolis  
 Boo-Z Biscotti  
 Boy Scouts of America  
 Broad Ripple Village Association  
 BU Wellness  
 Coburn Place  
 Co-Dependents Anonymous  
 Damien Center  
 Diocese of Indianapolis  
 First United Methodist Church of Madison, WI  
 Habitat for Humanity  
 Heritage Place of Indianapolis  
 Holcomb Estate Homeowner's Board  
 Amy Hughley, piano lessons  
 Indianapolis Christian Tabernacle

Indianapolis Men's Chorus  
 Joseph Ittoop, Out of Darkness, Into Light (FJA Grant)  
 Jeff Ballard Music  
 LGBTQ Faith Group  
 Clare Longendyke, Requiem (FJA Grant)  
 Mad Hatter Productions (Candlelight Concert)  
 Marion County Election Board  
 Meridian Kessler Neighborhood Association  
 MLK Center  
 Pitch In Theology  
 Progressive Club of Indianapolis  
 Sea-4-Yourself Food Truck  
 Slow Flow Yoga  
 Three Brothers Cheesecake  
 Trinity Haven  
 Warfleigh Neighborhood Association  
 Waycross Camp & Conference Center

## OUTREACH/FJA GRANT RECIPIENTS:

Angela Brown  
 BU Wellness  
 Coburn Place  
 Craine House  
 Damien Center  
 Dayspring Center  
 Habitat for Humanity  
 Indiana Youth Group  
 Indy Learning Team  
 IPS 43  
 Israel Solomon  
 Joseph Ittoop  
 Julian Center  
 Kids Ink  
 Clare Longendyke  
 Loving Life Productions  
 Mission in Mombasa  
 MLK Center  
 Morning Light/  
 Abby Bryce Home  
 The Avenue Foundation

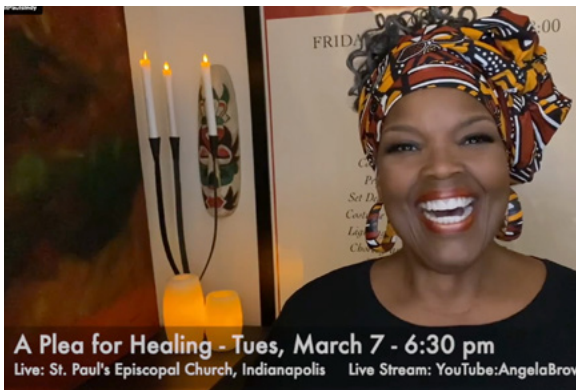


PHOTO CREDIT: WWW.ADAMERIEBERGIMAGING.COM



# PARISH RECORDS & STATISTICS

## BIRTHS ★ 2

Penelope Deeter 06/15/2023  
Rowan FitzGerald 02/11/2023

## MARRIAGES ★ 6

Chester Gorski III & Hannah Stumpf 03/03/2023  
Brenna Lee & Veronica Clark 09/16/2023  
Mary Brumleve & Derrick Buis 09/23/2023  
Sarah Sexton & Evan Law 10/14/2023  
Brianna Marshall & Taylor Sloan 12/02/2023  
Mary Margaret Giannini 12/29/2023  
& Randall Campbell

## NEW MEMBERS ★ 35

William Boese	Robyn Gibboney	Cohen Riley
Bill Butler	Ted Gibboney	Deb Robinson
Diane Clemensen	Hannah Gorski	Tessa Russell
Megan Dailey	Lillian Kays	Katie Stacy
Jean Dobbins-Dugan	Audrey Kostrzewa	Samuel Stayer
Alan Drake	Mike Kostrzewa	Ed Stewart
Mary Ann Drake	Summer Law	James Yates
Jennifer Dunlap	Brenna Lee	
Bobi Eastman	David Lovett	
Jeff Eastman	Millie Mohrfeld	
Ruth Ehlhardt	Molly Mohrfeld	
John England	Megan Pace	
Ian Ferries	David Ranalli	
Rowan FitzGerald	Atticus Reeves	

## BAPTISMS ★ 15

Lillian Kays	Ruth Ehlhardt
Cohen Riley	Tessa Russell
Miller Mohrfeld	Everett Lighty
Samuel Stayer	Lydia Harris-Adam
Rowan FitzGerald	Sawyer Brandt
Bennett Ranalli	John England
Gwenyth Ranalli	Katherine Stacy
William Boese	



## CONFIRMATIONS ★ 14

David Anderson	Atticus Reeves
Arthur Bernhardt	Sinead Shields
Colleen Carpenter	Hannah Williams
William Hicks	Rowan Zabel
Thomas Hillenbrand	Sarah Sexton
Katharine Hughley	Caroline Weilhamer
Eleanor Ising	
Henry Ising	

## REST IN PEACE ★ 16

Alisha Rowan	1/26/2023	Janice Douglas	4/28/2023
Elizabeth Frydell	1/31/2023	Willard Litz	7/27/2023
Charles Harlan	11/24/2022	Richard Adams	7/30/2023
Rebecca Reahard	2/24/2023	Betty Ritzman	7/31/2023
Lois Pless	2/15/2023	Karin Moore	10/28/2023
Linda Segebarth	11/20/2022	Joanne Black	12/11/2023
Ann Thompson	4/29/2023	Ida Edelen	12/18/2023
Karolyn Mitchell	4/25/2023	Steven Pettinga	10/19/2023



## THREE-YEAR VITAL STATISTICS

<b>MEMBERSHIP</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
New Members & Transfers In	38	18	36
Member Deaths	12	18	16
Inactivated & Transfers Out	61	39	38
Members age 16 and older	822	787	781
Members age 15 and younger	176	172	160
<b>Total Membership</b>	<b>998</b>	<b>959</b>	<b>941</b>
<b>SERVICES</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Daily Office (no Eucharist) - Sundays	52	19	23
Daily Office (no Eucharist) - Weekdays	0	3	4
Eucharist - Sundays, on-site	30	120	121
Eucharist - Weekdays, on-site	2	33	54
Eucharist - Weekdays, off-site	0	0	2
Marriages	5	3	6
Burials	13	21	15
<b>Total Number of Services</b>	<b>102</b>	<b>199</b>	<b>225</b>
<b>ENGAGEMENT</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Sunday Attendance, in-person average	160	228	279
Sunday Attendance, virtual average	186	44	43
Sunday Adult Formation, attendance average	40	52	39
Sunday Children/Youth Formation participants	74	82	82
Choir Membership	57	75	67
Baptized, children	11	6	13
Baptized, adults	3	2	2
Confirmed, Reaffirmed, Received	8	0	14



# PARISH STATISTICS

Metrics for St. Paul's online offerings,  
January 1, 2023 - December 31, 2023

A total of 86 services were successfully live streamed to Facebook and YouTube.

## WORSHIP SERVICE LIVESTREAM VIEWS:



FACEBOOK  
PAGE REACH

78,132

FACEBOOK  
PAGE VISITS

13,400



■ Livestream Engagement 2023 ■ Livestream Engagement 2022

### TOP FIVE MOST WATCHED

- 01:15:30 Choral Evensong :: Three Choirs Festival  
 St. Paul's Episcopal Church [View insights](#) Feb 12, 2023
- 02:14:33 Festival Choral Eucharist : 11 pm Servi...  
 St. Paul's Episcopal Church [View insights](#) Dec 24, 2023
- 01:51:40 Easter Day :: 9a Festival Holy Eucharist  
 St. Paul's Episcopal Church [View insights](#) Apr 9, 2023
- 01:27:33 The Conversion of St. Paul :: 9a Worship  
 St. Paul's Episcopal Church [View insights](#) Jan 29, 2023
- 01:40:36 First Sunday after Pentecost :: 10a wor...  
 St. Paul's Episcopal Church [View insights](#) Jun 4, 2023



126 NEW SUBSCRIBERS

438 TOTAL SUBSCRIBERS

### DEVICE USED FOR VIEWING

Mobile phone	39.9%	4,719 views
Computer	31.2%	3,691 views
Television	20.1%	2,369 views
Tablet	8.8%	1,034 views

TOTAL VIDEO  
VIEWS

11,816

TOTAL WATCH TIME  
(in hours)

2,304

### TOP FIVE MOST WATCHED

- 1:25:27 The First Sunday of Advent :: Advent Lessons & Carols
- 2:14:32 Festival Choral Eucharist : 11 pm Service
- 58:22 The Masterpiece
- 1:57:21 Easter Day :: 9a Festival Holy Eucharist
- 1:23:00 The Third Sunday after Pentecost :: June 18, 2023

### VIEWS:



Service and sermon podcasts were made available on Soundcloud. Vimeo was used to archive videos for on-demand viewing.

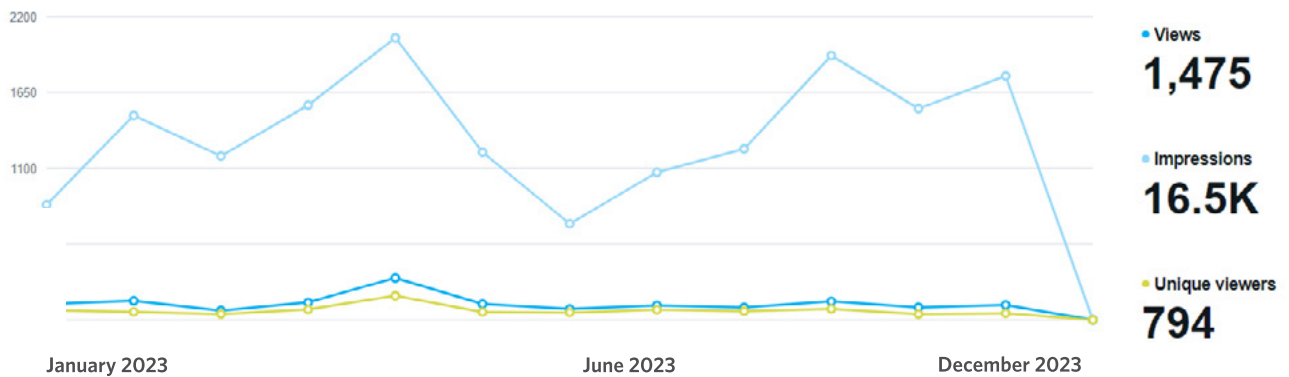


## SOUNDCLOUD

▶ 246 plays    ♥ 18 likes    💬 1 comment    ↻ 23 reposts    ⬇️ 0 downloads



## vimeo



# TREASURER'S REPORT & FINANCIALS

## TREASURER'S REPORT Bruce Edelen, St. Paul's Treasurer



St. Paul's FY2023 (ending June 30, 2023) financial results may be found within this report. For a complete set of audited financial statements, please email Dan Thompson, [dthompson@stpaulsindy.org](mailto:dthompson@stpaulsindy.org).

Revenue of \$1,112,680 exceeded budget expectations (and FY2022 revenue) by approximately \$152,000. The number of donors also continued to rise, closely approaching pre-pandemic levels.

Operating expenses of \$3,549,845 were down by approximately \$70,000 from FY 2022, as follows:

Facility costs - \$908,685  
Worship - \$31,701  
Adult Education - \$330,384  
Family/Intergenerational Program - \$109,744  
Outreach - \$949,213  
Administration - \$724,168  
Stewardship - \$131,484

Regular monthly payments were continued towards the debt (currently \$6,441,039) and was reduced by approximately \$119,000 during FY2023.

From an investment perspective, the Endowment value started to rebound during FY2023 (current value \$35,822,563). This is up approximately \$2.4 million due to the recovery of the stock market. The current draw for FY2023 was 5.12% and the approved budgeted draw for 2024 is up to 6%. The Endowment continues to be a great resource for St. Paul's and should provide funding well into the future as we continue to embark on our Reimagining initiative.

We have many reasons to be thankful at St. Paul's. As always, we believe our goals are achievable with the faith and support of the people who call St. Paul's their home.

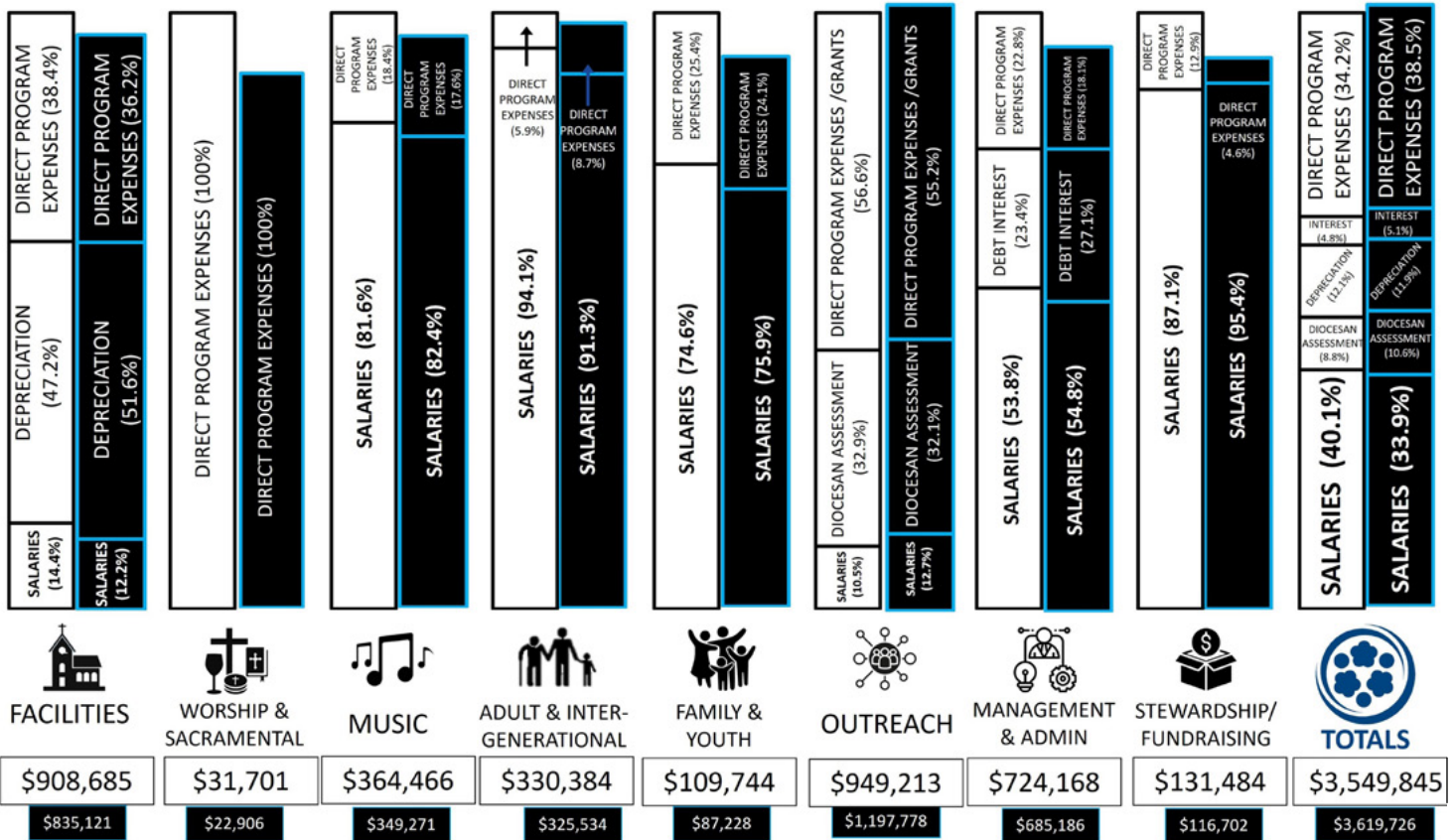
## STATEMENT OF FINANCIAL POSITION

for the 12 months ending June 30, 2023

<b>ASSETS</b>	<b>FY2023</b>	<b>FY2022</b>
Cash & Cash Equivalents	\$ 494,275	\$ 709,441
Investments (Endowments)	34,794,399	33,881,565
Other Current Assets	91,243	21,856
Property & Equipment, net of depreciation	<u>9,123,426</u>	<u>9,543,229</u>
<b>Total Assets</b>	<b><u>44,501,343</u></b>	<b><u>44,156,091</u></b>
<b>LIABILITIES &amp; NET ASSETS</b>		
Accounts Payable & other current liabilities	71,039	89,681
Long Term Debt	<u>6,370,000</u>	<u>6,470,000</u>
<b>Total Liabilities</b>	<b>6,441,039</b>	<b>6,559,681</b>
<b>Total Net Assets (Restricted &amp; Unrestricted)</b>	<b><u>38,060,304</u></b>	<b><u>37,596,410</u></b>
<b>Total Liabilities &amp; Net Assets</b>	<b><u>44,501,343</u></b>	<b><u>44,156,091</u></b>







## STATEMENT OF OPERATIONS

for the 12 months ending June 30, 2023

	FY2023	FY2022
Revenue	\$ 1,112,680	\$ 959,849
Expenses	<u>(3,549,845)</u>	<u>(3,619,726)</u>
Operating Income/(Loss) before Draws	(2,437,165)	(2,659,877)
Operating Endowment Draw	1,780,000	1,600,000
Capital Campaign Draw	<u>538,815</u>	<u>760,679</u>
<b>Net Change from Operations (w/ Depreciation*)</b>	<b><u>(118,350)</u></b>	<b><u>(299,198)</u></b>
Depreciation Addback	<u>429,099</u>	<u>431,257</u>
<b>Net Change from Operations</b>	<b><u>310,749</u></b>	<b><u>132,059</u></b>



# CONTRIBUTOR RECOGNITION

## FOR FINANCIAL GIFTS during FY2023 & FY2024

St. Paul's is grateful to all those who have generously supported our mission and ministries, including the following households listed below. These are the contributors known to us that have made a monetary contribution during fiscal year 2023 (July 1, 2022 - June 30, 2023) and/or during the first half of fiscal year 2024 (July 1, 2023-December 31, 2023).

	FY2022	FY2023	FY2024
<b>Number of Pledges</b>	227	235	239
<b>Pledge Revenue</b>	\$751,571	\$790,307	\$842,286
<b>Average Pledge</b>	\$3,310	\$3,363	\$3,524
<b>Plate Revenue</b>	\$69,271	\$42,603	\$40,369
<b># of Plate Donors</b>	101	65	91
<b>Total Donors</b>	328	300	330

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